Expenditure: Where the funds went in Financial Year 2011

- Direct staff cost: 27%
- Research & Analysis: 12%
- Support staff costs: 12%
- Office rent: 6%
- Advocacy: 7%
- Printing and publication: 5%
- Policy partnership: 4%
- Consultancy and Legal fees: 8%
- Travelling and accommodation: 3%
- Communications and postage: 5%
- Office expenses and maintenances: 5%
- Monitoring & Evaluation: 1%
- Mobilization: 0%
- Consultancy and Legal fees: 8%
- Insurance: 0%
- Security: 3%
- Bank charges: 0%
- Capacity building & Dissemination: 2%