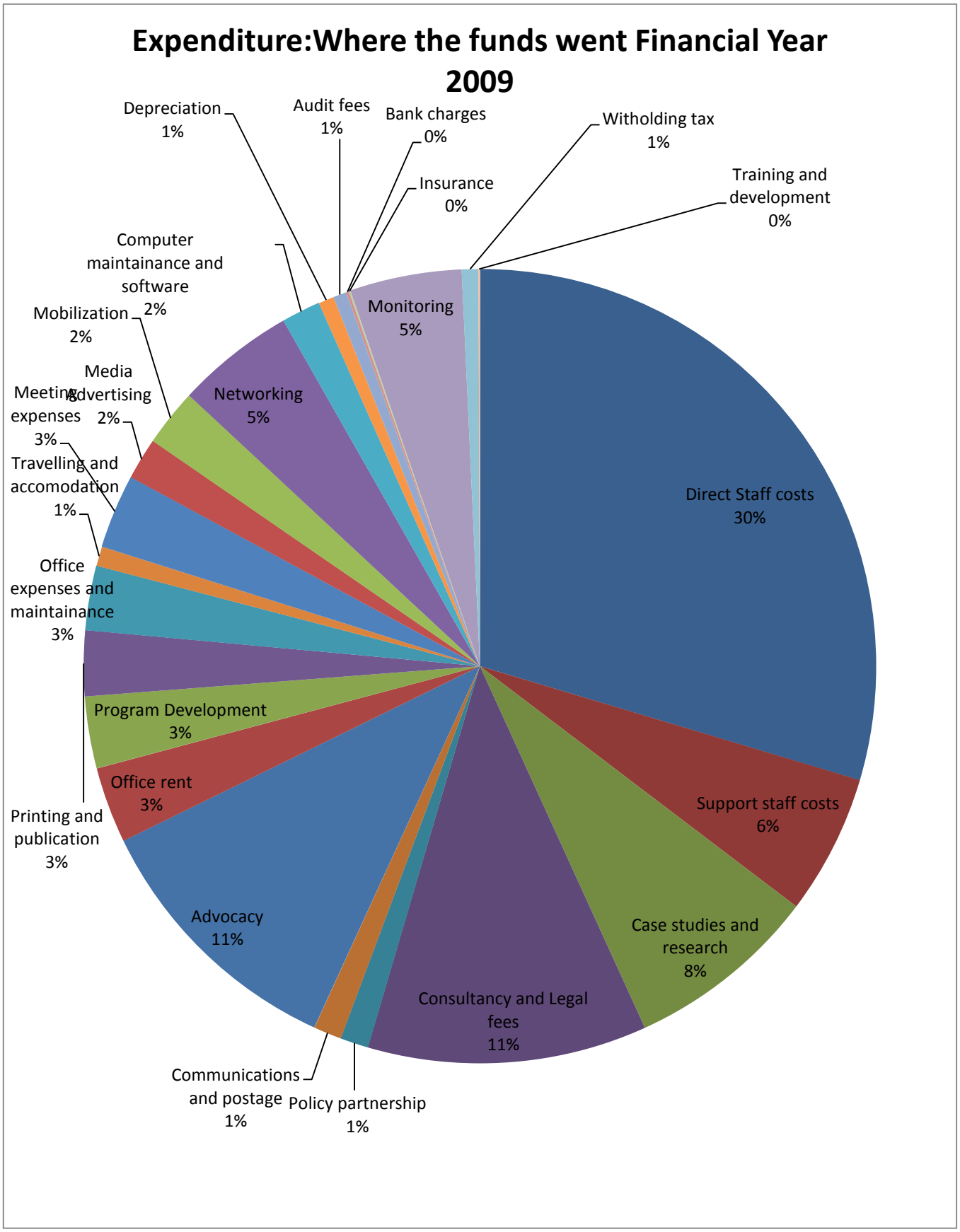
Expenditure:Where the funds went Financial Year 2009
Depreciation 1%
Audit fees 1%
Bank charges 0%
Insurance 0%
Witholding tax 1%
Training and development 0%
Computer maintainance and software 2%
Mobilization 2%
Media Advertising 2%
Meeting expenses 3%
Travelling and accomodation 1%
Office expenses and maintainance 3%
Program Development 3%
Office rent 3%
Printing and publication 3%
Advocacy 11%
Communications and postage 1%
Policy partnership 1%
Consultancy and Legal fees 11%
Case studies and research 8%
Support staff costs 6%
Direct Staff costs 30%
Monitoring 5%
Networking 5%