Expenses: where the funds went FY 2012

- Direct staff costs: 33%
- Support staff costs: 11%
- Office Rent: 6%
- Advocacy and dissemination: 5%
- Consultancy and legal fees: 4%
- Office expense and maintenance: 4%
- Capital Expenditure: 3%
- Travel and accommodation: 2%
- Communication and postage: 2%
- Policy and partnerships: 6%
- Research and Analysis: 14%
- Audit: 1%
- Monitoring & Evaluation: 2%
- Printing and publication: 4%
- Insurance: 0%
- Security: 3%
- Bank charges: 0%