Case studies and research 21%
Public interest litigation consultancies and legal fees 11%
Policy and partnership 1%
Communications and postage 3%
Advocacy 4%
Printing and publication 2%
Travelling and accommodation 3%
Monitoring and evaluation 1%
Depreciation on property and equipment 1%
Capital expenditure 0%
Dissemination and Courier 0%
Salaries and wages 25%
Staff costs 12%
Professional fees 0%
Printing and office stationery 0%
Telephone and postage 0%
Secretarial fees 0%
Travelling and accommodation 0%
Rent 7%
Insurance 0%
Security 4%
Bank charges 0%
Audit fees 2%
Next 7%
Internet set up and maintenance 1%
Office expenses & Maintenance 2%
Depreciation on property and equipment 1%
Audit fees 1%
Capital expenditure 0%
Expenditure chart:2018

- Case studies and research 21%
- Public interest litigation consultancies and legal fees 11%
- Policy and partnership 1%
- Communications and postage 3%
- Advocacy 4%
- Printing and publication 2%
- Travelling and accommodation 3%
- Monitoring and evaluation 1%
- Depreciation on property and equipment 1%
- Capital expenditure 0%
- Dissemination and Courier 0%
- Salaries and wages 25%
- Staff costs 12%
- Professional fees 0%
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- Telephone and postage 0%
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- Internet set up and maintenance 1%
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