

Case studies and research	5,012,250
Communications and postage	3,194,919
Advocacy	107,500
Printing and publication	854,090
Travelling and accommodation	3,187,100
Salaries and wages	8,983,882
Professional fees	1,202,160
Employment costs	3,420,166
Professional fees	335,910
Secretarial fees	70,048
Telephone and postage	73,209
Travelling and accommodation	48,650
Bank charges	102,234
Audit fees:	500,000
Internet set up and maintenance	30,732
Office expenses	661,241
Office maintenance	20,000
Rent	299,000
Insurance	29,657
Depreciation on PPE	237,314

